

CALIFORNIA STATE UNIVERSITY, FULLERTON

2011-12 UNIVERSITY GOALS

- Recruit new tenure-track faculty to achieve a ratio of 75 percent tenure-track faculty to FTEF and support newly hired faculty with office, lab space, and funds for professional development and start-up funds to enable their productive transition to the campus.
- Support the academic activities of tenure-track faculty by providing reassigned time for faculty actively engaged in scholarly activity and service while continuing our commitment to support junior, mid-level and senior faculty professional development.
- Make changes in administrative structures for Grants and Contracts Office. Grow external funding from grants and contracts by a minimum of 10 percent during the coming year.
- Maintain a strong effort to improve our six-year graduation rates and to close the graduation achievement gap between majority and underrepresented students.
- Successful WASC Reaccreditation
- Provide leadership training and growth opportunities for staff to develop their careers so they are prepared to step into the critical leadership roles that will be vacated in the future through retirements and attrition.
- Continue to Strengthen Our Position as a University with a Global Outlook.
- Provide the technological infrastructure, facilities and services needed to create a 21st century learning and working environment for our students, faculty and staff.
- Build support for a Veterans Services Program to enhance the programs and services for our over 400 veteran students.
- Secure funding for improvements to the recreational fields north of Titan Gym.
- Stabilize the budget planning for Intercollegiate Athletics and restore scholarship funding to ensure the competitiveness of our priority sports and NCAA compliance.
- Continue to provide leadership for special outreach and retention programs that enhance retention and graduation of students of diverse backgrounds.
- Provide leadership for a campus-wide dialogue on the values of a Hispanic-Serving Institution (HSI) and leverage the HSI designation to better serve our community and take advantage of grant funding opportunities.

- With support from ASI student leaders, conduct a comprehensive feasibility study to set the direction, scope and cost of a student union expansion.
- Facilitate a campus-wide dialogue on establishing a mandatory Student Excellence Fee to address fiscal challenges the university faces in providing services to students.
- Provide facilities, services and infrastructure to support 21st century learning and achievement.
- Collaborate with Hope University and the City of Fullerton to implement CollegeTown.
- Work with the City of Irvine and the Five Points Communities on acquiring land for the build out of a future permanent home for our Irvine campus.
- Initiate a public/private partnership and activate the development of land behind College Park.
- Complete the process necessary to raise the master plan enrollment ceiling from 25,000 to 35,000 FTES.
- Develop a plan in conjunction with Academic Affairs and Information Technology to secure funds to upgrade and equip all classrooms and teaching spaces to incorporate modern technology and optimize teaching, learning, and accessibility.
- Address the maintenance and deferred maintenance needs of the campus.
- Support the University's programs and priorities through advocacy, communication and advancement.
- Maintain momentum with our CSF Philanthropic Foundation Board and continue progress of the CSFPF Board initiatives focusing on the following fundraising initiatives:

Archaeo-Paleo

CATLab

Center for Oral and Public History

Nursing

STEM

Titan Pride

Real Estate Acquisition